

MILLAGE RATE CHANGES													
	2007-2008	2008-2009	2009-2010	2010-2011	Final 2011-2012	Final 2012-2013	Final 2013-2014	Final 2014-2015	Final 2015-2016	Final 2016-2017	Proposed 2017-2018	CHANGE	
REQUIRED	4.995	5.241	5.507	5.546	5.817	5.472	5.211	5.068	5.005	4.646	4.350	(0.296)	-6.37%
LOCAL	0.510	0.498	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.748	0.000	0.00%
SUPPLEMENTAL	0.139	0.136	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00%
TOTAL OPERATING	5.644	5.875	6.505	6.544	6.565	6.220	5.959	5.816	5.753	5.394	5.098	(0.655)	-10.99%
CAPITAL MILLS	1.810	1.667	1.303	1.264	1.243	1.323	1.400	1.400	1.400	1.400	1.500	0.100	7.14%
TOTAL MILLS	7.454	7.542	7.808	7.808	7.808	7.543	7.359	7.216	7.153	6.794	6.598	(0.196)	-2.88%
TOTAL LOCAL	2.459	2.301	2.301	2.262	1.991	2.071	2.148	2.148	2.148	2.148	2.248		
LOCAL TAX DOLLARS													
	2007-2008	2008-2009	2009-2010	2010-2011 96%	2011-2012 96%	2012-2013 96%	2013-2014 96%	2014-2015 96%	2015-2016 96%	2016-2017 96%	2016-2017 96%	CHANGE	
VALUE PER MILL	7,954,733	8,215,158	7,948,750	7,238,229	6,805,707	6,414,750	6,421,331	6,720,075	7,088,131	7,537,880	8,137,549	599,669.117	7.96%
REQUIRED	39,733,892	43,055,641	43,773,764	40,143,219	39,588,798	35,101,512	33,461,555	35,922,648	35,476,096	35,020,990	35,398,338	377,348.216	
LOCAL	4,056,914	4,091,149	5,945,665	5,414,195	5,090,669	4,798,233	4,803,156	5,301,922	5,301,922	5,638,334	6,086,887	448,552.500	
SUPPLEMENTAL	1,105,708	1,117,261	1,987,187	1,809,557	0	0	0	0	0	0	0	0.000	
TOTAL OPERATING	44,896,514	48,264,051	51,706,616	47,366,971	44,679,466	39,899,745	38,264,711	41,224,570	40,778,018	40,659,324	41,485,225	825,900.715	
CAPITAL MILLS	14,398,067	13,694,668	10,357,221	9,149,122	8,459,494	8,486,714	8,989,863	9,408,105	9,923,383	10,553,032	12,206,324	1,653,291.664	
TOTAL MILLS	59,294,580	61,958,719	62,063,837	56,516,093	53,138,960	48,386,459	47,254,574	51,147,953	50,701,401	51,212,356	53,691,548	2,479,192.380	